2019

CERTIFICATE

To the Clerk of McPherson County, State of Kansas
We, the undersigned, officers of
Marquette Recreation District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2019; and (3) the
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

		[2019 Adopted Budget	t
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Lim	it for 2019	2			
Allocation MVT, RVT,16/20M		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Pr	urchase				
Fund	K.S.A.				
General 12-192	7-0-	5	26,323	26,323	
Debt Service	10-113				
Totals		6	26,323	26,323	
Budget Summary		7	20,323	20,323	Company Challenger
Neighborhood Revitalization Re	ebate	1 '			County Clerk's Use Onl
Resolution required? Notice of	the vote to ad	lopt required to	be published?	Yes	Nov. 1, 2018 Total Assessed Valuation
Assisted by: Address: Email:		Leven X	on Johnson		
Attest: Qua 28,	2018	× Rog	WR.		
County Clerk	4		Gov	erning Body	

Sac 247

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
In Lieu of Taxes			0
State Aid			
T			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Personnel			
Contractual			26,323
Commodities			20,525
Capital Outlay	-		
Trsf to Capital Reserve			
11st to Capital Reserve	-		
	+		
		_	_
Coch Forward (2010 column)			
Cash Forward (2019 column)			
Miscellaneous			
Miscellaneous Does misc. exceed 10% Total Expenditures			
Miscellaneous Does misc. exceed 10% Total Expenditures	0	0	26,323
Miscellaneous Does misc. exceed 10% Total Expenditures Total Expenditures			
Miscellaneous Does misc. exceed 10% Total Expenditures Total Expenditures Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
Miscellaneous Does misc. exceed 10% Total Expenditures Total Expenditures	0	0	
Miscellaneous Does misc. exceed 10% Total Expenditures Total Expenditures Unencumbered Cash Balance Dec 31	0 0 Non	0 0 -Appropriated Balance	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxx26,323
Miscellaneous Does misc. exceed 10% Total Expenditures Total Expenditures Unencumbered Cash Balance Dec 31	0 0 Non	0 0 a-Appropriated Balance ture/Non-Appr Balance	26,323 26,323
Miscellaneous Does misc. exceed 10% Total Expenditures Total Expenditures Unencumbered Cash Balance Dec 31	0 0 Non Total Expendi	0 0 a-Appropriated Balance ture/Non-Appr Balance Tax Required	26,323 26,323 26,323
Miscellaneous Does misc. exceed 10% Total Expenditures Total Expenditures Unencumbered Cash Balance Dec 31	0 0 Non Total Expendit	0 0 a-Appropriated Balance ture/Non-Appr Balance	26,323 26,323

NOTICE OF BUDGET HEARING

State of Kansas Special District 2019

The governing body of Marquette Recreation District

McPherson County

will meet on August 7, 2018 at 7:00 P.M. at Marquette City Hall, Marquette, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Marquette City Hall, Marquette, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2017	Current Year Estin	nate for 2018	Proposed 1	Budget Year for 2	2019
		Actual		Actual	Budget Authority	Amount of 2018	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General					26,323	26,323	1.940
Debt Service							
Totals	0	0.000	0	0.000	26,323	26,323	1.940
Less: Transfers	0		0		0		
Net Expenditures	0		0		26,323		
Total Tax Levied	0		0		xxxxxxxxxxxxx	x	
Assessed Valuation	0		12,936,744		13,568,726		
Outstanding Indebtedne	ess,						
Jan 1,	2016		2017		2018		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		n		

^{*}Tax rates are expressed in mills.

Scott Johnson Board Member

Page No.

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THE MARQUETTE TRIBUNE

AFFIDAVIT OF PUBLICATION

State of Kansas, County of McPherson, ss:

I, Linda J. Denning, being first duly sworn, depose and say: That I am Publisher of the Marquette Tribune, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in McPherson County, Kansas, with a general paid subscription on a yearly basis in McPherson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice; and has been admitted at the post office of Marquette in McPherson County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for _____ consecutive weeks, the first publication thereof being made as aforesaid on the ______ day of ______, 2018 with subsequent publications being made on the following dates:

_,2018

JUANITA KEPKA

MOTARY PUBLIC STATE OF KANSAS STATE OF KANSAS My App. Exp 312 2 2

Second Publication _

Printers' Fee: \$ 51.00 Additional Copies: \$

Third Publication	, 2018
Fourth Publication	, 2018
Subscribed and sworn to before me this day of 2018.	,2018 - 25th La
My commission expires March 22, 2021. Examined and approved by me this	 day o
, 2018.	
Clerk of District Court, McPherson County, Kan Probate Judge, McPherson County, Kansas	sas

NON ELECTION

COPY OF NOTICE

		NOT	ICE OF BUDGET	HEARING		
Dotaled by	on August 7, 2018 ing objections of tw signt information is: sed Budges 2019 Ex 2019 budges. Hatis	st 7,00 P.M.; spayers relidie syntlable at le penditures so	ing to the preposed : larquette City Hall, BUDGET SUALM d Amount of 2015	s District NY all, Marquett use of all flats Macquetts, K IARY Rd Values of	is and the amount of S and will be available for restablish the or	of tax
S. SERRE	Prior Year Act	anti 2017	Current Year Estin			Rich
General Debt Service	Executives	Tex Rate	Expenditures	Attuel Tex Rate*	For Expenditures 26,323	M
Totals Lass Foregies Net Dependences Tatal Fas Levied Algored Valuation	0 0	3.000	0 0 0 0 12,536,744	0.000	26,323 26,323	
Outstanding Indebtedo Jan I; G.O. Bowds Reveaus Bonds Other	2015 0		2017 0 0		2018 0	
Lents Pur, Princ. Total	0				å	
Scott Joh Board Me						

	OTHER Marquette Rec	_		
1.	Valuation Information as of J	uly 2018:		
	Estimated Assessed Valuation	ns:		
	Marquette Rec	Assessed Valuation	Territory Added	Changed Use
	Real Estate State Assessed Severed Minerals Personal Property Oil Gas Total Value New Improvements	10,585,663 2,852,912 0 130,151 0 0 13,568,726 46,569	34,941	2,750
2. (t	Personal Property including of Use this amount on Computation	il, gas and mod to Determine	bile homes: Limit for 201	130,151 9 Budget, Line 5a)
3.	Actual Tax Rates Levied for the Fund 680 Marquette Rec	he 2018 Budget <u>Rate</u>	: (2017 Levie	s)
	Total Levied			
4.	Final Assessed Valuation from	the November	2017 Abstract	: 12,936,744
5. (t	2017 P. Property including oil Use this amount on Computation	l gas and mobi to Determine	le homes: Limit for 201	184,076 9 Budget, Line 5b)
6.	Gross Earnings (Intangible) To	ax Estimate:		.00
7.	Neighborhood Revitalization D Valuation Subject to Rebates	istricts:		0
8.	Tax Increment Financing (TIF) TIF Total Assessed Valuation TIF Base Year Assessed Value	:		0
9.	Watercraft Tax Estimate:			.00
	Date Provided: 6/26/18	Provided by: Q	Hollie D.	Melcon
		a a		COUNTY CLERK

County Clerk: Budget Information for 2019 Budget Year

2019 BUDGET PROPOSAL		Marquette Recreation Program Budget
School Building Maintenance	G	5,000.00
School Building Utilities	s	6,000.00
School building Insurance- Liability only	ક્ક	1,000.00
Swimming Pool- subsidy	G	8,000.00
Utility costs- Sports Complex & Tennis Ct	4	700.00
Rec Supplies, Equipment upgrades	69	3,500.00
Senior Center Programs	S	4,000.00
Fine Arts Center Programs	↔	3,000.00
Recreation Director	69	6,000.00
Rec Program Administration- Youth & Adult	ઝ	3,000.00
Ground Maintenance- Rec complex	4	1,000.00
Batting Cage netting	€	00.006
Directors & Officers Liability Insurance	↔	500.00
Total	\$	\$ 42,600.00

COOPEATIVE AGREEMENT

THIS LEASE MADE AND ENTERED INTO this ____ day of July, 2018,

BY AND BETWEEN

City of Marquette, Kansas

AND

Marquette Recreation District Foundation

WITNESSETH:

In consideration of the mutual covenants herein contained, the parties agree as follows:

AGREEMENT

The City of Marquette, Kansas, is a municipality engaged in providing various recreational opportunities under the supervision of its employees and contractors and at locations owned or leased by the City of Marquette. Under this Agreement, the City of Marquette agrees to allow patrons residing within the boundaries of the Marquette Recreation District Foundation, as determined by separate ordinances in McPherson and Ellsworth County, to access and participate in such recreational opportunities at no greater burden and for not greater fee than the citizens of the city of Marquette.

TERM

The term of this agreement shall be for one year, automatically renewing if not terminated by the parties. It may be terminated by either party at any time following 30 days written notice of such termination.

RENT

Marquette Recreation District Foundation shall not 'rent' any property from the City of Marquette but may jointly provide funding for the maintenance and improvement of recreational facilities, such as parks, fields, aquatic facilities, gymnasiums, exercise premises, trails, or other, in such amounts and at such times as the parties shall agree.

USE OF PROPERTY

The final determination of how city property is used shall remain the sole decision of the City of Marquette, absent a written agreement approved by the city council.

SHORT FORM AGREEMENT

This lease shall not be recorded, but the parties agree at the request of either to execute a short form agreement for recording purposes, containing only pertinent provisions.

SEVERABILITY

The invalidity of any provision of this agreement as determined by a court of competent jurisdiction shall in no way effect the validity of any other provision hereof.

CAPTIONS

The captions of this agreement are inserted for reference only and in no way define, limit or describe the scope or intent of this agreement nor affect its terms and provisions.

ENTIRE AGREEMENT

This contains all agreements of the parties with respect to any matter mentioned herein and no prior agreement or understanding pertaining to any such matter shall be effective. This agreement may be modified in writing only, signed by the parties in interest at the time of the modification.

PROPERTY TAX

The premises involved is currently not subject to property tax. It is the City of Marquette's understanding that this agreement shall not cause any of the city's property to become subject to any property tax, or potentially be liable to any property tax, and in the event it does then this agreement shall immediately terminate.

IN WITNESS WHEREOF, the parties hereto have caused this lease to be executed on the date and year first above written.

Mayor Rusty	Young	g		
Attest:				
City Clerk C	nendra	Mitch	الم	

Marquette Foundation	Recreation	DISTRICT
Ву:		
President		
Attest:		
Secretary		